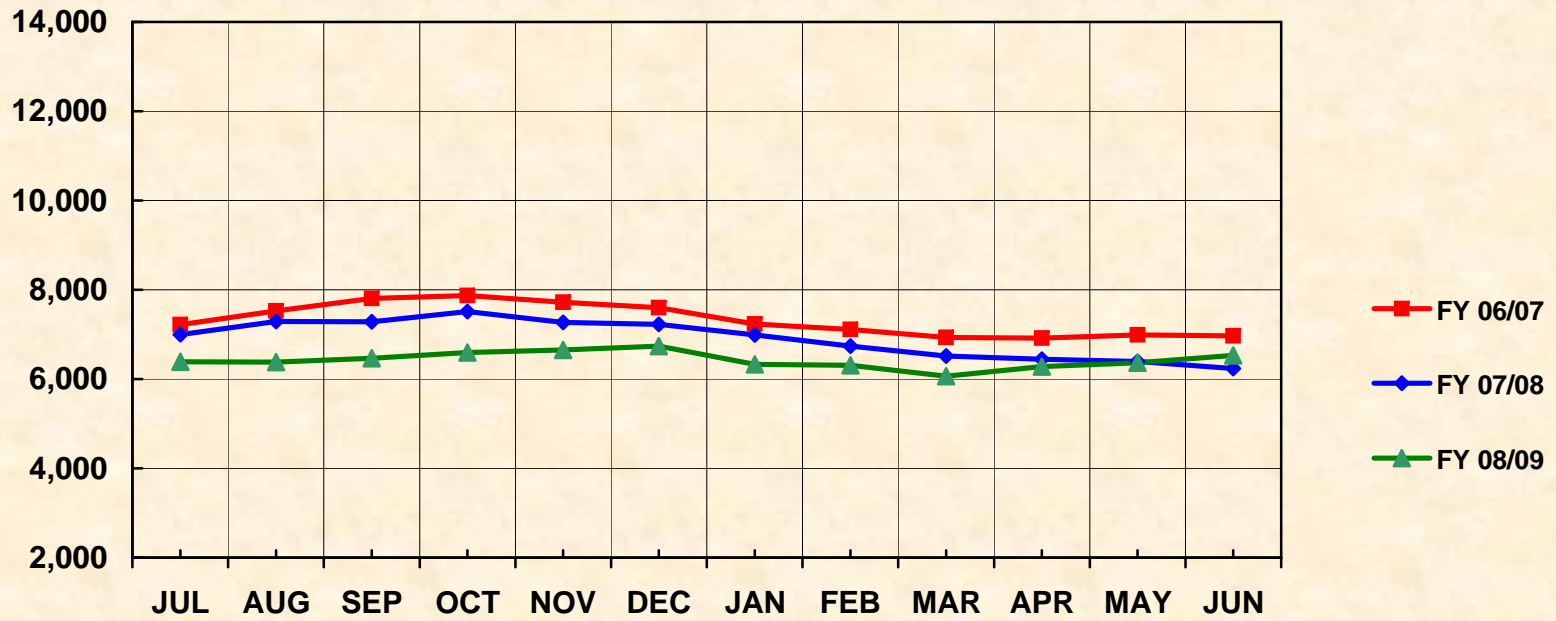


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
JUL	19,758	12,993	11,323	7,221	6,996	6,386
AUG	19,723	12,962	11,578	7,524	7,290	6,382
SEP	20,120	13,080	11,069	7,808	7,284	6,463
OCT	20,057	13,039	10,732	7,871	7,514	6,593
NOV	18,226	13,045	10,411	7,719	7,269	6,652
DEC	17,519	12,935	9,580	7,595	7,224	6,739
JAN	15,533	12,287	8,150	7,236	6,990	6,332
FEB	14,967	11,902	7,634	7,110	6,741	6,306
MAR	14,097	11,692	7,370	6,930	6,513	6,063
APR	13,751	11,324	7,190	6,914	6,447	6,280
MAY	13,355	11,369	7,192	6,991	6,393	6,368
JUN	13,145	11,379	7,188	6,967	6,237	6,531
Average	16,688	12,334	9,118	7,324	6,908	6,425
Total	200,251	148,007	109,417	87,886	82,898	77,095

FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
JULY	44,588	26,141	22,076	13,101	12,724	11,051
AUG	44,738	26,231	22,900	13,801	13,414	11,122
SEPT	45,859	26,675	21,848	15,020	13,376	11,403
OCT	45,182	26,425	20,815	15,024	13,958	11,887
NOV	40,596	26,492	19,812	14,713	13,291	12,067
DEC	38,470	26,172	18,015	14,212	13,232	12,363
JAN	33,315	24,505	14,946	13,317	12,567	11,201
FEB	31,464	23,299	13,533	12,926	11,852	11,124
MAR	28,923	22,612	12,960	12,382	11,172	10,409
APRIL	28,174	21,706	12,669	12,382	11,037	10,986
MAY	27,009	21,917	12,632	12,587	10,979	11,399
JUNE	26,389	22,060	12,791	12,586	10,680	11,890
Average	36,226	24,520	17,083	13,504	12,357	11,409
Actual	434,707	294,235	204,997	162,051	148,282	136,902

FITAP RECIPIENTS BY STATE FISCAL YEAR STATEWIDE MONTHLY TOTALS

