

**FITAP  
STATE FISCAL YEAR TOTALS 2001 - 2002**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2001	23,828	18	23,846	52,176	53	52,229	2.19	39,856	12,320	\$4,711,912	\$197.75	1.31%
August	23,835	18	23,853	52,228	52	52,280	2.19	39,811	12,417	\$4,714,805	\$197.81	0.03%
September	23,441	16	23,457	51,419	46	51,465	2.19	39,123	12,296	\$4,649,493	\$198.35	-1.65%
October	24,341	18	24,359	54,027	53	54,080	2.22	41,060	12,967	\$4,826,169	\$198.27	3.84%
November	24,005	16	24,021	53,309	42	53,351	2.22	40,517	12,792	\$4,797,408	\$199.85	-1.38%
December	24,044	15	24,059	53,624	50	53,674	2.23	40,751	12,873	\$4,817,790	\$200.37	0.16%
January 2002	23,291	20	23,311	51,549	64	51,613	2.21	39,331	12,218	\$4,694,967	\$201.58	-3.13%
February	22,685	20	22,705	49,953	69	50,022	2.20	38,082	11,871	\$4,563,925	\$201.19	-2.60%
March	21,941	14	21,955	48,151	57	48,208	2.20	36,743	11,408	\$4,403,158	\$200.68	-3.28%
April	21,423	14	21,437	46,917	38	46,955	2.19	35,906	11,011	\$4,280,936	\$199.83	-2.36%
May	21,121	12	21,133	46,523	24	46,547	2.20	35,482	11,041	\$4,211,453	\$199.40	-1.41%
June	20,490	11	20,501	44,999	21	45,020	2.20	34,249	10,750	\$4,083,683	\$199.30	-2.99%
<b>TOTALS</b>	<b>274,445</b>	<b>192</b>	<b>274,637</b>	<b>604,875</b>	<b>569</b>	<b>605,444</b>		<b>460,911</b>	<b>143,964</b>	<b>\$54,755,699</b>		
<b>AVERAGE</b>	<b>22,870</b>	<b>16</b>	<b>22,886</b>	<b>50,406</b>	<b>47</b>	<b>50,454</b>	<b>2.20</b>	<b>38,409</b>	<b>11,997</b>	<b>\$4,562,975</b>	<b>\$199.53</b>	<b>-1.12%</b>

**FITAP and KCSP Combined Benefits/Budget**

MONTH	BENEFITS BUDGETED FY	TOTAL BENEFITS	FITAP BENEFITS	KCSP BENEFITS
Beginning of FY	\$68,417,042			
July 2001	\$63,067,567	\$5,349,475	\$4,711,912	\$637,563
August	\$57,684,994	\$5,382,573	\$4,714,805	\$667,768
September	\$52,339,806	\$5,345,188	\$4,649,493	\$695,695
October	\$46,768,766	\$5,571,040	\$4,826,169	\$744,871
November	\$41,196,444	\$5,572,322	\$4,797,408	\$774,914
December	\$35,571,944	\$5,624,500	\$4,817,790	\$806,710
January 2002	\$30,039,247	\$5,532,697	\$4,694,967	\$837,730
February	\$24,559,563	\$5,479,684	\$4,563,925	\$915,759
March	\$19,173,298	\$5,386,265	\$4,403,158	\$983,107
April	\$13,837,942	\$5,335,356	\$4,280,936	\$1,054,420
May	\$8,493,269	\$5,344,673	\$4,211,453	\$1,133,220
June	\$3,238,240	\$5,255,029	\$4,083,683	\$1,171,346
<b>TOTALS</b>		<b>\$65,178,802</b>	<b>\$54,755,699</b>	<b>\$10,423,103</b>